SCOTTISH BORDERS
HOUSING ASSOCIATION

Annual Procurement Report

01 April 2024 - 31st March 2025

Table of Contents

1.	**Organisational Background**	2
2.	**Procurement Strategy Alignment**	2
3.	**Purpose**	4
4.	**Summary of Regulated & Below Threshold Procurements Completed**	4
5.	**Review of Regulated Procurement Compliance with Our Strategy**	5
6.	**Progress Procurement Strategy Action Plan 2023 to 2026:**	5
7.	**Community Benefit Summary**	5
8.	**Supported Businesses Summary**	6
9.	**Future Regulated Procurements Summary**	6
10.	**Risk Management**	6
11.	**Continuous Improvement**	7
12.	**Annual Procurement Report template** ANNEX A	8
13.	**Appendix A Contracts Awarded** 01 April 24 to 31 March 25	1
14.	**Appendix B Procurement Pipeline** 2025 to 2027	3
15.	**Appendix C Extensions to Existing Contracts** 2025 to 2027	4

1. Organisational Background

1.1 Scottish Borders Housing Association's (SBHA) purpose is defined by its mission and vision statements:

"Created by Tenants for Tenants, we enhance lives and communities across the Scottish Borders. We shape our homes and services to meet changing needs and expectations and we drive sustainable growth to ensure a fair prosperous future for all."

To help People, Communities and the local economy prosper by increasing the impact of our homes, services, skills and investments.

1.2 SBHA is more than a Housing Association and Registered Social Landlord - as a Community Anchor, it operates at the heart of settlements across the Scottish Borders, committed to shaping and strengthening the communities we serve. A not-for-profit organisation, with an Annual Turnover of over £29.4 million. SBHA provide 5,673 quality, affordable homes for rent including Mid-Market across a range of house size, type and age. We are passionate about working with our Tenants, local communities, new entrants and partners to deliver homes and services that meet current and future needs and aspirations.

1.3 As a well-established strategic partner, SBHA have a comprehensive understanding of the local and national context and priorities, which help to frame all SBHA business strategies and policies. Sharing our direction and emphasis with key stakeholders to ensure alignment and reflect their input. Regionally, SBHA align with the South of Scotland Regional Economic Strategy and the Housing Action Plan. Nationally, connecting with the National Strategy for Economic Transformation and the Scottish Government National Outcomes. All of which result in delivering outcomes which strategically enhance the lives of tenants, the quality of their homes and the communities in which they live underpinned by SBHA's values: ***Delivering Excellence Together, Always Improving, Being Responsible*** and ***Everybody Matters*.**

1.4 By investing in services, places, our people, new homes and the economy we are contributing to the future success of the Scottish Borders and the broader social and economic landscape.

2. Procurement Strategy Alignment

2.1 To support the wider Strategic Objectives, SBHA have reviewed their Procurement Strategy for 2023 to 2026 to deliver outcomes which will support the whole business, its people, our places, our communities and our regional economy. Each procurement project presents opportunities to consider how SBHA's goods works and services influence the environment, carbon footprint, biodiversity, local economy and local supply chain capability, capacity and skills. Tenant participation enhances opportunity for building diverse and meaningful specifications which deliver what is important to our tenants. By understanding the needs and aspirations of the households and communities we are supporting, we are more able to create the right opportunities in the right place at the right time. With a more open and connected approach SBHA understands procurement is more than simply value for money. It has the potential to deliver national outcomes creating fairness and equality for everyone involved in supporting the services we deliver.

The SBHA Procurement Strategy 2023 – 2026 has four key objectives:

Assurance & Control	
Sustaining effective assurance and controls to maximise compliant procurements, taking account of risk and proportionately.	
Sustainability & Social Value	
A focus of moving procurement from compliance to innovation – designing social return on Investment into procurement partnerships and creating ethical supply chains.	
Smart Investment Choices	
Supplier Development to include SMEs, Social Enterprises and supported businesses encouraging innovation and a two way performance management of existing contracts and projects.	
Value for Money	
To deliver savings and value for money in all SBHA procurement activity and throughout the term of each contract.	

2.2 The scope of the strategy covers all SBHA functions and services:

- Property Services
- Customer Services
- Business Support (Includes ICT, Corporate Services, HR and Tenant Engagement)
- Finance & Procurement
- Development (Construction)

Development Spend accounts for approximately 44% of all SBHA contractor/supplier spend in the year with Property Services 42%, in delivering Reactive Repairs, Cyclical and Planned Maintenance.

2.3 The financial year 2024 to 2025 saw an evolving alignment within procurement and the wider business as we experienced the geopolitical challenges of changes in government nationally and internationally as well as continued conflicts impacting on availability of raw materials and parts key to our suppliers end products.

2.4 Maintaining compliance required a more flexible approach with key projects requiring wider application of the regulations. Examples around innovation include:

- advanced monitoring and detection equipment in our homes - picking up on repair concerns long before they become health and safety risks
- new technology to enable independent access to services for our tenants - providing opportunities for a more inclusive and financially aware community, these projects are up and running as pilots and a full procurement may be a result of their success.

2.5 Collaboratively, SBHA worked closely with key stakeholders to enable business growth of local SME's with inclusion on National Frameworks, assisting their skills development in successful Tendering, with local events delivered by the Supplier Development Programme (SDP). Meet the Buyers South proved successful where suppliers met the key Anchor Organisations in the Borders, finding out more about what opportunities are available and how to register on Public Contracts Scotland.

2.6 Making use of Modification of contracts within term, use of the Negotiated procedure without Publication and Direct Awards through collaborative frameworks further supported the flexibility of approach to ensure the wider business needs are met and business resilience maintained.

2.7 An example of that flexibility in approach resulted in SBHA's Project " Garages to Homes". A single unique design opportunity using patented methodology to transform garages, in multiple locations in Hawick and Jedburgh, resulting in high-quality, energy efficient, accessible homes for older people and those with limited mobility. This also demonstrated our approach to innovation in Smart Investment Choices.

2.8 The use of Quick Quotes to call off contracts of low value and risk supports the transparency of lower value procurements, giving the business further clarity on spend in reactive repairs. Increasing the upper limit for Quick Quotes as a tendering tool has further enabled compliance and accessibility for local SMEs to successfully bid for higher value works, such as planned maintenance reactive windows and bathroom, kitchens and door contracts.

3.0 Purpose

3.1 In accordance with the requirements of the Procurement Reform (Scotland) Act 2014 (The Act), this Annual Procurement Report provides an opportunity to report on procurement activity over the financial year 01 April 2024 to 31 March 2025. It provides an opportunity to demonstrate SBHA's procurement activity in line with our wider business needs and to report on the progression of the SBHA Procurement Strategy 2023 – 2026 Action Plan.

4.0 Summary of Regulated & Below Threshold Procurements Completed

4.1 ***Appendix A*** provides details of all regulated and non-regulated procurement where a contract was awarded during the period. The value of the awards during the reporting period was £21,744,799 compared with £15,161,002 in the same reporting period last year. These can be summarised as:

Procurement	Contract Type	No of Contracts	Borders based	Spend in Borders (inc VAT)	Total Value (inc VAT)
Total procured contracts for the period	Works, Goods & Services	26	3	£1,507,356	£20,358,334
Planned Maintenance, Development & Wider Business Units					
Regulated	Works &Services	7	1	£1,230,283	£13,812,254
Non Regulated	Works & Services	19	2	£ 277,073	£ 6,546,080
Call Off Contracts Reactive Maintenance Framework Only		**Unique Suppliers**	**Borders based**		
Quick Quotes for Reactive Repairs	Works & Services	11	11	£ 278,031	£ 278,031
Direct Awards for Reactive Repairs	Works & Services	28	28	£1,108,434	£1,108,434

4.2 These include call off Contracts via national frameworks, which equated to 60% of the contracts awarded, this enables SBHA to benefit from compliance certainty, leverage of spend, collaboration and meeting national outcomes in maintaining quality homes, energy efficiency and equality for all. 74% of all contracts awarded were to SME's.

4.3 Reactive & Empty Homes maintenance is overwhelmingly delivered by the inhouse Property Service Team and the remaining works are wholly sourced from the Scottish

Borders Council's collaborative reactive maintenance framework. This has enabled Direct Awards to 28 unique suppliers totalling £1,108,434 and 11 unique suppliers were awarded business totalling £278,031 via Mini Competition to local based companies. Whilst spend on the framework has reduced by 35% compared with the previous year, reflecting strategies to maximise the use of the capacity within SBHA's in-house maintenance team, usage of more unique suppliers strengthens resilience, by awarding to the wider available supply chain in the framework. The overall spend with SMEs across all sourcing amounted to £16,112,562, totalling 61 awards, 39 of which are unique Borders based suppliers.

5.0 Review of Regulated Procurement Compliance with Our Strategy

5.1 SBHA's procurement strategy is driven by opportunity and growth. Community wealth building, securing stability in local, existing jobs and creating new job opportunities. Inclusion in all tenders of Quality questions in relation to Fair Work Practices and Community Benefits are seeing fair pay for all employees on our Contracts, maintaining and improving skills and educational opportunities via Apprenticeships and Work Experience.

5.2 Our Net Zero transition is developing as stock condition of our homes is creating data which informs the transformational projects. Collaboration locally enables SBHA's commitment to upskilling the workforce and embracing sustainable technologies piloting innovative solutions and securing grant funding to support initiatives in fuel poverty and financial inclusion, engaging with specialists to progress our damp and mould maintenance and repairs, resulting in the ability to circulate cost saving and energy saving initiatives and improvements direct to our tenants.

6.0 Progress Procurement Strategy Action Plan 2023 to 2026:

6.1 The objectives and outcomes with examples from the procurement Strategic Action Plan are detailed fully in Appendix D and will be published on our website.

6.2 The main focus for the reporting period has been to ensure our Planned Maintenance programme is procured and delivered as promised in the business plan.

6.3 The blend of longer term projects and meeting our commitment to the local supply chain has been achieved through upskilling our people and our suppliers. For example early supplier involvement, embedding contract and performance management and working with Central Purchasing bodies to enable collaborative frameworks which embrace not only the involvement of, but the development of SME's to bid and successfully win our business.

7.0 Community Benefit Summary

Annex A provides statistics on community benefits for regulated procurements awarded during the reporting period. SBHA, acting fairly and reasonably also included Community Benefits in some of their higher value services contracts. Examples such as:

- 1 Apprenticeship
- 3 Seasonal Posts
- 3 Work Placements
- 2 Employed locally
- Contractors provided Qualifications to 4 people on SBHA contracts.

- Local subcontracting via Large Contractors
- Early Years Summer Café : providing lunches over the Summer for children
- Digital Equipment donated to schools
- Defibrillation Units installed in 2 of our communities
- Community area outfitted for a local Charity
- £7,350 donated in cash and equipment to several community organisations

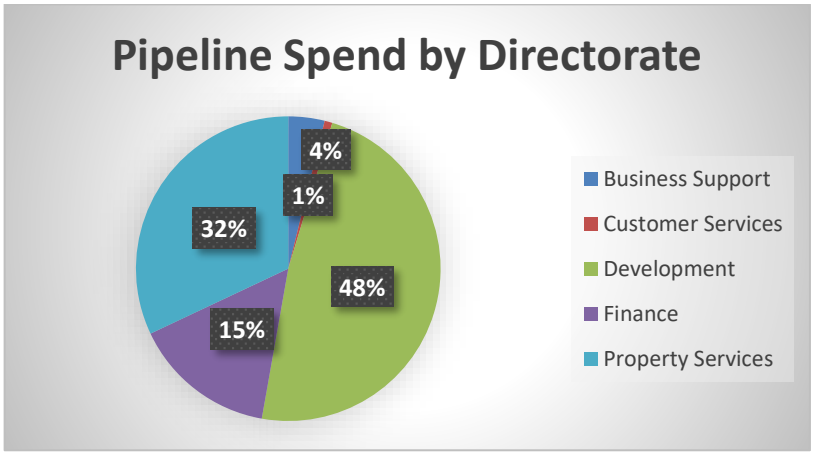
8.0 Supported Businesses Summary

8.1 SBHA have continued to collaborate with the Borders Action Group and SOSE, to promote opportunities to develop the growth of SME's, supported businesses and the third sector. Pathways are being developed to support this important contribution to our regional economy. This includes signposting and developing relationships; and aligning opportunities for supply chain capability building through SBHA's community benefits. Social Telecoms a Community Interests Company (CIC) organisation, provides our head office telephony requirements and we have recently partnered with Lightening Reach to pilot a free portal for our tenants to access support and advice in relation to Financial advice, access to grants/funding help with essential costs and practical support.

9.0 Future Regulated Procurements Summary

9.1 There are 12 contracts due for extension with an estimated total value of £2,293,643 within the next two years, the detail of which are listed at **Appendix C**

9.2 **Procurement Projects in the pipeline** to 2027 **(Appendix B)** SBHA anticipates 24 procurement projects to be awarded by 31 March 2027 at an estimated value of £34,086,140 (inc VAT).



10.0 Risk Management

10.1 SBHA has a Risk Management framework which identifies 9 strategic risks of which 27 top operational risks are monitored by the Board of Management. This includes procurement related risks surrounding continuity of supply, disaster recovery processes, optimising value for money and robust due diligence.

10.2 Due Diligence is carried out as part of the selection process, then annually for longer term, high value/high risk contracts, reflects the risk appetite of the organisation. Extra financial assurances are sought from organisations who may not meet the minimum requirements.

10.3 Supply continuity is monitored and managed through supplier monitoring, analysis and contract performance management meetings proportionate to the value and risk of the contract.

11.0 Continuous Improvement

11.1 During the reporting period SBHA achieved accreditation for Customer Service Excellence and retained Cyber Essentials Plus. Retaining Silver Accreditation for Investors in People and becoming a Living Wage Employer was also followed by a further accreditation as a Living Hours Employer. They demonstrate SBHA's commitment to continuous improvement across all strategic objectives of the Association and it's support of Fair Work Practices. These principles are included proportionately in all Tendering opportunities.

11.2 The procurement team has expanded to a team of two with a view to adding strategic value by giving capacity to grow and develop SBHA's increasing influence on collaboration and other growth themes in the Procurement Strategy. Further development of the procurement skills and knowledge of our people, supporting and enhancing SME skills, and a collaborative approach to working with the supply chain to improve contractual requirements and expectations will be key drivers.

11.3 Looking ahead, driving the Community Wealth Building agenda to support our local communities and enhance the local economy is a key driver in SBHA's Strategic plan 2025-30 and Procurement Strategy. Understanding & adopting artificial intelligence and technologies which automate processes in order to drive forward business efficiencies and enhance contract risk management will be an area of growth.

11.4 Dynamic delivery and optimising assets are themes around growing our impact, with future aspirations to continue Developing homes, this will increase SBHA's community wealth impact through encouragement of the use of local sub-contractors and wider community benefits with further procurement routes also being explored to support partnerships, innovation and add value at an earlier stage of the process.

11.5 Developing our Growth Mindset is an Organisational theme within our One Team ethos. This will support the way in which we embrace innovation and participative collaboration such as practical skills, legislative and culture change to deliver continuous improvement.

11.6 Continuous monitoring of the geopolitical developments and their potential impact on SBHA's Strategic and Operational plans will continue to be undertaken in order to mitigate the risks especially around supply chain impact and pricing.

11.7 Tenant feedback continues to be used to shape SBHA's services across the business and ensure satisfaction with value for money is achieved and improved.

Annual Procurement Report template **ANNEX A**

[NOTE: reference to contract is also to be construed as meaning a framework agreement]

1. Organisation and report details	
a) Contracting Authority Name	Scottish Borders Housing Association Ltd
b) Period of the annual procurement report	01 April 2024 to 31 March 2025
c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report? *(Yes / No)*	Yes
2. Summary of Regulated Procurements Completed	
a) Total number of regulated contracts awarded within the report period	7
b) Total value of regulated contracts awarded within the report period	£13,812,254
c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period	6
i) how many of these unique suppliers are SMEs	5
ii) how many of these unique suppliers are Third sector bodies	0
3. Review of Regulated Procurements Compliance	
a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy	7
b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy	0
4. Community Benefit Requirements Summary	
Use of Community Benefit Requirements in Procurement:	
a) Total Number of regulated contracts awarded with a value of £4 million or greater.	2
b) Total Number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements.	2
c) Total Number of regulated contracts awarded with a value of less than £4 million that contain Community Benefit Requirements	2

Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:

d) Number of Jobs Filled by Priority Groups (Each contracting authority sets its own priority groups)	2
e) Number of Apprenticeships Filled by Priority Groups	1
f) Number of Work Placements for Priority Groups	3
g) Number of Qualifications Achieved Through Training by Priority Groups	0
h) Total Value of contracts sub-contracted to SMEs	N/A
i) Total Value of contracts sub-contracted to Social Enterprises	0
j) Total Value of contracts sub-contracted to Supported Businesses	0
k) Other community benefit(s) fulfilled	£7,350

5. Fair Work and the real Living Wage

a) Number of regulated contracts awarded during the period that included a Fair Work First criterion.	7
b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period.	6
c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract during the period.	6

6. Payment performance

a) Number of valid invoices received during the reporting period.	7925
b) Percentage of invoices paid on time during the period ("On time" means within the time period set out in the contract terms.)	88%
c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains.	7
d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts.	0

7. Supported Businesses Summary

a) Total number of regulated contracts awarded to supported businesses during the period	0
b) Total spend with supported businesses during the period covered by the report, including:	0

i) spend within the reporting year on regulated contracts	0
ii) spend within the reporting year on non-regulated contracts	0

8. Spend and Savings Summary

a) Total procurement spend for the period covered by the annual procurement report.	£21,744,799
b) Total procurement spend with SMEs during the period covered by the annual procurement report.	£16,112,562
c) Total procurement spend with third sector bodies during the period covered by the report.	0
d) Percentage of total procurement spend through collaborative contracts.	64%
e) Total delivered cash savings for the period covered by the annual procurement report	£820,355
f) Total non-cash savings value for the period covered by the annual procurement report	Data unavailable

9. Future regulated procurements

	24
b) Total estimated value of regulated procurements expected to commence in the next two financial years	£34,086,140

Appendix A Contracts Awarded 01 April 24 to 31 March 25

Title	Award Date	START DATE	End Date	Max Extension at Award/Left	Duration	Est Value £ incl. VAT	Department	Contract Type	Procurement Threshold
Provision of Laptop's	29/10/2024	30/10/2024	30/10/2025	0	1 Year	£18,722	ICT	Supplies	BELOW THRESHOLD
Provision of Mobile Devices and related Services	01/10/2024	01/10/2024	30/12/2025	0	27 months	£46,040	ICT	Services	REG
Provision of Works, Conversion of Garages to Homes, Jedburgh	29/07/2024	29/08/2024	29/08/2025	0	1	£1,576,334	Development	Works	BELOW THRESHOLD
Provision of Works, Conversion of Garages to Homes, Hawick	29/07/2024	29/08/2024	23/07/2025	0	1	£1,383,183	Development	Works	BELOW THRESHOLD
Provision of Firewall Managed Service (CISCO ASA)	30/04/2024	01/05/2024	31/03/2027	0	3	£32,910	ICT	Services	NON REG
Provision of Refurbishments (Balconies)	31/07/2024	22/08/2024	31/03/2025	6 months	8 months	£251,746	Property Services	Works	BELOW THRESHOLD
Provision of Multi Functional Devices and Printing/Copying Costs and associated Services	29/08/2024	30/08/2024	29/08/2027	0	3	£32,318	ICT	Goods & Services	BELOW THRESHOLD
Provision of Maintenance & Repair of Technologies for Independent Living	17/07/2024	27/07/2024	26/07/2028	0	5	£17,669	Property Services	Services	BELOW THRESHOLD
Communal Security Doors	18/09/2024	14/01/2025	17/09/2028	12	4	£560,000	Property Services	Goods & Services	BELOW THRESHOLD
Provision of Web Design Services	06/08/2024	07/08/2024	06/082027	2	3	£16,512	Corporate	Goods & Services	BELOW THRESHOLD
Provision of Intruder Alarm System, Access Control System, and CCTV System and ongoing maintenance for 5 years	01/04/2024	02/04/2024	31/03/2029	0	5	£25,327	Corporate	Works & Services	BELOW THRESHOLD
Provision of Supply & Fit Lifecycle Windows	01/01/2025	01/03/2025	31/03/2030	24	3+1+1	£4,880,295	Property Services	Works	REG

Provision of Microsoft 365 licences	21/02/2025	21/02/2025	20/02/2026	0	1	£57,500	ICT	Services	REG
Provision of Replacement Lift (Galashiels)	05-Jun-24	01-Sep-24	31-Dec-25	0	6 months	£97,524	Property Services	Works	BELOW THRESHOLD
Provision of Heating solutions framework Lot 1 d	30/08/2024	31/08/2024	31/03/2025	0	7 months	£922,000	Property Services	Works	BELOW THRESHOLD
Provision of Architectural Services	15/10/2024	01/10/2024	01/09/2025	0	1	£106,128	Development	Services	REG
Provision of Roof Replacements	26/08/2024	26/08/2024	20/12/2024	0	4 months	£332,357	Property Services	Works	BELOW THRESHOLD
Provision of Roof Replacements	10/01/2025	10/01/2025	31/03/2025	0	4 months	£497,039	Property Services	Works	BELOW THRESHOLD
Provision of Laptops	21/02/2025	21/03/2025	21/03/2026	0	0	£16,293	ICT	Goods	BELOW THRESHOLD
Provision of Building Materials 2025 to 2030	02/01/2025	02/01/2025	31/03/2028	24	3+1+1	£5,325,090	Property Services	Goods & Services	REG
Provision of Supply & Fit Lifecycle Doors 2025 to 2030	31/03/2025	01/05/2025	31/03/2028	2x12 months	3+1+1	£2,166,918	Property Services	Works	REG
Provision of Supply & Fit Lifecycle Doors 2025 to 2030	31/03/2025	01/05/2025	31/03/2028	2x12 months	3+1+1	£1,230,283	Property Services	Works	REG
Redevelopment Consultancy (Hawick)	01/02/2025	01/02/2025	01/10/2025	0	1	£23,190	Development	Services	BELOW THRESHOLD
Provision of Employers Agent Services Heather Mill (PCSA stage)	01/03/2025	01/08/2025	01/08/2026	0	1	£13,680	Development	Services	BELOW THRESHOLD
Provision of Gas Heating Systems (Variation)	01/04/2024	01/04/2024	31/03/2025	12	0	£224,250	Property Services	Works	BELOW THRESHOLD
Provision of EICRs & Associated Works 2024 (Variation)	30/08/2024	30/08/2024	31/03/2025	0	5	£505,026	Property Services	Works	BELOW THRESHOLD

Appendix B Procurement Pipeline 2025 to 2027

Title	Department	Contract Type	Estimated Project Start Date	Estimated Award Date	Contract Duration	Est Contract Value Inc.VAT
Heather Mill Construction	Development	Works	Sep-25	Mar-26	19 months	£14,500,000
Provision of Insurance (non-life)	Finance	Services	Feb-27	Oct-27	3+1+1	£ 5,007,952
Heating Servicing & Repairs	Property Services	Services	Sep-25	Feb-26	5	£ 4,024,421
Cyclical Painting	Property Services	Works	Sep-25	Jan-25	2+1+1	£ 3,000,000
Kitchens Supply	Property Services	Goods	Aug-26	Mar-27	4	£ 1,588,788
Employers Agent Heather Mill, Husk phase 2 and Eildon Brae	Development	Services	May-25	Sep-25	18 months	£ 1,500,000
Provision of Communal Screens	Property Services	Works	Sep-26	Mar-27	4	£ 1,000,000
Corporate Legal Fees (Corporate, HR, Housing Management)	Business Support	Services	Jun-26	Mar-27	5	£ 750,000
Channell St, Galashiels, Design Team	Development	Services	May-26	Sep-26	18 months	£ 400,000
Jetting & Drainage & Skip Hire	Property Services	Services	Oct-25	Mar-26	4	£ 360,000
Asbestos Management	Property Services	Services	Oct-26	Apr-27	4	£ 263,625
Electronic payment services (Initial Term costs £105,000 Full term £210,000)	Customer Services	Services	Jan-26	Aug-26	2+1+1	£ 252,000
Specialist Damp & Mould Professional	Property Services	Services	Sep-25	Feb-26	3+1+1	£ 250,000
Asbestos Removals	Property Services	Services	Nov-25	Jun-26	2+1	£ 225,000
Occupational Health	Business Support	Services	Sep-25	Mar-26	4	£ 206,154
EPCs	Property Services	Services	Oct-25	Mar-26	4	£ 200,000
Microsoft 365 Rolling Feb every year renewal	Business Support	Services	Jan-26	Feb-26	1	£ 190,000
Head Office Telephony & Leased Lines	Business Support	Services	Sep-25	Dec-26	3	£ 96,000
Internal Audit	Finance	Services	Nov-25	Mar-26	3+1+1	£ 78,000
Provision of Payroll	Finance	Services	Sep-25	Feb-26	3+1+1	£ 55,000
Provision of Mobile Telecommunications & Associated Services	Business Support	Goods & Services	Jan-26	Jun-26	2	£ 43,200
Recovery of Former Tenant Account balances	Finance	Services	Oct-25	Mar-26	4	£ 40,000
Provision of Cleaning - Amenity Properties	Customer Services	Services	Oct-25	Mar-26	4	£ 30,000
1 GB leased line	Business Support	Services	Jan-26	May-26	3	£ 26,000
						£34,086,140

Appendix C Extensions to Existing Contracts 2025 to 2027

TITLE	CONTRACT TYPE	Award Date	Ext Start Date	Ext end DATE	Max Extension at Award/Left	Annual Value Inc VAT
Internal Audit	Services	25/10/2021	01/04/2025	31/03/2026	12	£14,588
Kitchens Lifecycle - Supply of	Supply	10/03/2022	01/04/2025	31/03/2026	12	£397,197
Provision of Out of Hours Repairs Calls and Telecare Response Services	Service	02/02/2024	12/02/2026	11/02/2029	3	£40,285
Tree Surgery	Services	15/08/2023	01/08/2025	01/08/2026	12	40,570
Asbestos Removal Licenced and unlicenced	Services	17/08/2023	21/08/2025	21/08/2026	12	74,116
Gutter cleaning and gutter maintenance	Services	15/08/2023	21/08/2025	21/08/2027	24	228,411
Insurance and Related Services Non Life	Services	01/09/2022	24/10/2025	23/10/2027	24	£910,000
Gas & Non Gas Audit	Services	06/12/2022	06/12/2025	06/12/2027	24	£49,026
External Audit	Services	23/02/2023	23/02/2026	22/02/2028	24	£40,000
Cloud Based Finance & Purchase 2 Pay System	Services	14/02/2022	14/02/2027	13/02/2029	24	£40,022
Group Life Assurance	Service	26/03/2024	01/04/2027	31/03/2029	24	£12,137
Grounds Maintenance	Service	06/02/2024	24/04/2027	31/03/2029	24	£447,291